

PROPOSED FEE CHANGES FOR 2016-17

Prepared for Board of Trustees

March 30, 2016

GENERAL STUDENT FEES

General student fees are university-wide fees assessed with tuition upon registration. Revenue from these fees is used to pay for programs, facilities, and services that have been determined to be essential for the enrichment and broadening of opportunities for students. Annually, UVU's General Student Fee Board (outlined in UVU Policy 511) reviews existing fees and considers requests for fee changes. This Board's recommendations are presented to UVUSA for action. UVUSA then presents their recommendation to President's Council for approval and forwarding to the Board of Trustees and Board Regents. The Board of Regents has statutory authority for approving general student fees.

Based on its fee review process, UVUSA recommended the following fee changes which were approved by President's Council:

- a. Increase of \$5.52 for Campus Recreation fee
- b. Reduction of \$3.46 to Building Bond fee
- c. Increase of \$1.00 for Student Center O&M fee
- d. Reduction of \$4.02 for SLWC O&M fee
- e. Reduction of \$4.42 to Athletics fee
- f. Increase of \$2.00 to Athletics Conference Affiliation Fund fee
- g. Reduction of \$0.33 to Student Computing fee
- h. Reduction of \$0.29 to UTA fee

After reviewing the proposed first-tier tuition increase and upon recommendation of UVUSA President Dylan Swarts, President's Council approved a reduction of \$5.00 to the Student Programs fee. This reduction reflects a reallocation of expenditures that support the Dean of Students and Student Conduct Office from student fee revenue to appropriated funds.

The undergraduate rate at 15 credit hours (commonly used for reporting) will decrease by \$9 per semester or 2.5 percent. This reduction in general student fees represents two consecutive years of reduction and only the second reduction in at least two decades. These general student fee changes and the 2016-17 student fee table is presented to Board of Trustees for approval.

General Student Fees Proposal 2016-17

	2015-16	2016-17	\$ Change
Student Programs	\$51.19	\$46.19	(\$5.00)
Campus Recreation	\$16.45	\$21.97	\$5.52
Building Bond	\$99.55	\$96.09	(\$3.46)
Student Center O&M	\$27.94	\$28.94	\$1.00
SLWC O&M	\$29.00	\$24.98	(\$4.02)
Athletics	\$103.24	\$98.82	(\$4.42)
Conference Aff. Fund	\$3.53	\$5.53	\$2.00
Health Services	\$8.52	\$8.52	\$0.00
Student Computing	\$7.75	\$7.42	(\$0.33)
UTA	\$6.83	\$6.54	(\$0.29)
Total	\$354.00	\$345.00	(\$9.00)